STATE OF DELAWARE SINGLE POINT OF CONTACT – SPOC INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS Office of Management and Budget Haslet Building, 3rd Floor, Dover, Delaware 19901 11-24-09A10:39 RCVD

		(302) 7	39-4206			1, 2, 0.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1.	. STATE APPLICATION IDENTIFIER:							
	S9-11-06-01		SPOC	C use Of	VLY	Month 12	Reviewer KR	CC's
2.	. Applicant Project Title: ARRA-Communities Putting Prev	vention to Work				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
3.	. Applicant Department: Health and Social Services		4. Applie	cant Divi	sion/APl	J: 35-05-20		
5.	. Applicant Address: Thomas Collins Building, 540 S. Duf	Pont Highway, S	Suite #9, D	over, DE	19901		1,2 1,3 4, 24, 101, 111, 111, 111, 111, 111, 111, 11	
6.	. Contact Person: Michelle Eichinger	7.	Contact Pe	erson's F	Phone Nu	umber: 302-74	4-1010	······································
8.	. Signature of Secretary or Agency Head (for state agencies) or Chief Admi	nistrator (f	or all oth	er applic	ants)	-	
Ka	aryl T. Rattay, MD, MS, FAAP, FACPM, Director, Division of	Public Health;	Designee 1	for Rita N	И. Landg	raf, Secretary, DI	łss	
9.	Federal Grantor Department: Department of Health and	Human Service	es	10. Fe	ederal Su	ıb-Agency: CD	C	······································
11.	Federal Contact Person: Tracey Sims				12. Phon	ne Number: 770)-488-2739	
13.	Address: CDC Procurement and Grants Office, 2920 Bra	andywine Road	, MS-E09;	Atlanta,	GA 303	41-4146		
14.	Federal Program Title:		15. FED	ERAL C	ATALOG	NO: OFDA)	***************************************	
	Centers for Disease Control and Prevention – ARRA Pre Wellness – Communities Putting Prevention to Work	vention and	93		(0	724		
16.	Project Description:							
	Funding for the cooperative agreement is from the Americ Putting Prevention to Work (CPPW) initiative is to create h broad-based policy, systems, organizational and environm	nealthier commi	unities thro	ugh sust	tainable,	proven, population	urpose of the Con on-based approac	mmunities hes such as
17.	Will funds be utilized for any technology initiatives?	′es ⊠ No	If so, Busi	ness Cas	se Numb	er and brief proje	ct summary:	, , , , , , , , , , , , , , , , , , ,
								······································
18.	Measurable Objectives: a. What were last year's objectives?							
	N/A This is a new application							
	b. Were these objectives met? (If not, please explain wh	ny)						
	N/A							
	c. What are this year's objectives?		······································	***************************************	·····		······································	
	The CPPW funds are for a 24 month period. Delaware is are the Greater Dover are and Western Sussex county. T (Media, Access, Point of decision making, Price and Social Community Action Plan (CAP) and have it finalized within	he communitie al support servi	s are to se ces). Hire	lect inter	ventions by June	from a list of 5 en 2010. The comm	vidence based MA unities will each d	APPS strategies Jevelop a

(If more space is needed, please attach a separa	te sheet of paper)			
19. Grant Period: 20. Ho	ow many years has this project een funded:	21. If the project was fund awarded?	ded last year, how much	federal money was
	New application	N/A		
To: February 28, 2012				
22. Source of funding for this application:			Dol	lars
a. Federal grant				4,776,991
b. Other federal funds (Specify source of funding)				
c. Required state contribution N/A (Specify source of funding)				
d. Discretionary state contribution (Specify source of funding)	***************************************			
e. Required local contribution (Specify source of funding)				
f. Other non- federal funds (Specify source of funding)				
TOTAL				4,776,991
23. Budget by cost category and source:	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits	307,676			307,676
Personal or Contractual Services	4,357,906			4,357,906
Travel	11,849			11,849
Supplies & Materials	30,300			30,300
Capital Expenditures				
Audit Fees	9,486			9,486
Indirect Costs	35,022			35,022
Other	24,752			24,752
TOTAL	4,776,991			4,776,991
24. How many positions are required for the pro	ject? (Exclude casual/season	al employees)		
Breakdown of positi	ion(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds		0	0.00	0.00
Paid for out of General Funds		0	o	0
Paid for out of state special funds		0	o	0
Paid for out of bond/local/other funds		0	0	0
TOTAL			0.00	0.00

25. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them. If a position has been reallocated to or from another grant please indicate the grant source.

No new full time positions. All positions will be Casual/Seasonal

BP#	Position title and grade	Yearly salary	% funding	FTE
N/A	* Trainer/ Educator III, PG 15	\$41,730.50	100% Federal	0.0
N/A	* Management Analyst III, PG 16	\$44,656.04	100% Federal	0.0
N/A	* Administrative Specialist I PG 7	\$24,282.50	100% Federal	0.0
N/A	* Accountant PG 10	\$29,757.00	100% Federal	0.0

	PERSONNEL SUMMARY (24 Months)	ARY (24 Mor	ths)			
				FTE'S	SALARY	ARY
BP NUMBER	POSITION TITLE	PAYGRADE	STATE	FEDERAL	STATE	FEDERAL
N/A	Management Analyst II (C/S)	16		00.00	- Address	89,312.00
N/A	Trainer Educator III (C/S)	15		00.0		83,463.00
N/A	Administrative Specialist I (C/S)			00.0		48,565.00
N/A	Accountant (C/S)	10		00.00		59,514.00
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SUB-TOTAL			00'0	0.00	0.00	280,854.00
FRINGE AT 9.55 %						26,822.00
HEALTH INSURANCE						
TOTAL			0.00	00:00	0.00	307,676.00

Director's Overview ARRA- Communities Putting Prevention to Work

1. Program Narrative

The purpose of the Communities Putting Prevention to Work is to create healthier communities through sustainable, proven, population-based approaches such as broadbased policy, systems, organizational and environmental changes in communities and schools.

Communities Putting Prevention to Work (CPPW) is funded through the American Recovery and Reinvestment Act (ARRA). The CPPW is intended to provide funding to support intense community approaches to chronic disease prevention and control in selected communities. The CPPW is a 24 month funding opportunity. DPH plans to apply for Category A which addresses obesity, physical activity and nutrition to address the prevention outcomes of:

- increasing levels of physical activity;
- improved nutrition (e.g. increased fruit/vegetable consumption, reduced salt and transfats);
- Decreased overweight/obesity prevalence.

Due to the definition of demographic areas, Delaware can apply under the "State-coordinated small cities and rural areas. This means that the state of Delaware can coordinate small city and rural area applications (no more than two). DPH held a meeting with community partners. Based on data and input from the meeting it was decided to select the Greater Dover area as the small city application and Western Sussex as the rural area. Both areas have an active local coalition which meets the requirements provided in the CPPW funding opportunity announcement. The coalitions are Dover Caring Community Coalition and Sussex Child Health Promotion Coalition.

In order to address the selected risk factors, awardees will implement population-based approaches such as policy, systems, and environmental changes across 5 evidence-based MAPPS strategies –Media, Access, Point of decision information, Price and, Social support services – in both communities and schools such that the entire jurisdiction is impacted. Reach across both components (community and school) is necessary to achieve behavior change in youth and to sustain healthy behavior into adulthood. Awardees will work from a prescribed menu of MAPPS strategies and interventions (referenced in recipient activities) and will be required to implement specific high priority interventions. Each community will pick their interventions from the MAPPS list.

For state-coordinated small city and rural areas, State Health Departments must establish and coordinate a State-Community Management Team, including participation from the funded communities; the state health department's collaborative FOA designated healthy communities coordinator; the state education agency, the state planning agency, the state obesity or physical activity/nutrition coordinator, and the Office of Rural Health (where appropriate).

This application is requesting four Casual/Seasonal positions be established to assist with accomplishment of activities funded through this funding opportunity.

Trainer Educator III: To serve as the Healthy Communities Coordinator. The incumbent will have education and experience in the field of health education, population health, physical activity and/or nutrition. The Healthy Communities Coordinator will provide technical assistance in initiatives to communities promote, support, and facilitate environmental, policy and systems change strategies that facilities a healthier community.

Management Analyst III: The incumbent will be responsible for fiscal activities such as review invoices, contract management, program budget tracking, progress reports required by the CDC and fiscal procedures required by DHSS and DPH, program evaluation, as well as management and analysis of data.

Administrative Specialist I: The incumbent will be responsible for fielding and routing phone calls, correspondence, filing, recordkeeping, taking minutes of meetings, setting up meetings and conference calls, development of purchase orders, payment of invoices and administrative support of program staff.

Accountant: To work in the fiscal office to handle ARRA reporting requirements.

2. Budget Comparison

The CPPW is a new ARRA funding opportunity. DPH is applying for \$4,776,991.

3. Relationship to State Budget

There are no state match requirements for the cooperative agreement.

